

WEST MIDLANDS COMBINED AUTHORITY



SKILLS PROGRAMMES CONTRACT ALLOCATION VALUES

**FOR THE FUNDING YEAR 2024/2024
(1ST AUGUST 2024 TO 31ST JULY 2025)**

WMCA

Skills Programmes Contract Allocations August 2024 to July 2025



Introduction

Table 1 below shows the agreed Skills Programmes contract allocation values for the West Midlands Combined Authority. The details are corrected as of 1st August 2024.

Provider	AEB – Allocation	FCFJ – Allocation	Multiply – Allocation	Skills Bootcamp – Allocation	Total
Access to Business			£ 50,000.00		£ 50,000.00
ALTHAUS DIGITAL LIMITED				£ 1,875,500.00	£ 1,875,500.00
ASTON UNIVERSITY				£ 770,000.00	£ 770,000.00
BACK 2 WORK COMPLETE TRAINING LIMITED	£ 1,261,619.60			£ 371,136.00	£ 1,632,755.60
BATH SPA UNIVERSITY				£ 100,175.00	£ 100,175.00
BIRMINGHAM CITY COUNCIL	£ 10,802,333.00	£ 685,646.40	£ 574,902.00		£ 12,062,881.40
BIRMINGHAM CITY UNIVERSITY				£ 207,900.00	£ 207,900.00
BIRMINGHAM METROPOLITAN COLLEGE	£ 8,261,852.90	£ 444,849.20	£ 72,000.00	£ 288,000.00	£ 9,066,702.10
BIRMINGHAM OPEN MEDIA COMMUNITY INTEREST COMPANY				£ 309,500.00	£ 309,500.00
BRIGHT DIRECTION TRAINING LIMITED	£ 798,093.00				£ 798,093.00
BRITASIA TV NETWORK LTD				£ 1,665,000.00	£ 1,665,000.00
Business 2 Business			£ 198,100.00		£ 198,100.00
CECOS COMPUTING INTERNATIONAL LIMITED	£ 873,034.00	£ 63,323.00			£ 936,357.00
CHALLENGE-TRG SKILLS LIMITED	£ 1,133,518.40	£ 267,339.60			£ 1,400,858.00
CITY OF WOLVERHAMPTON COLLEGE	£ 14,308,812.00	£ 360,000.00	£ 163,039.00	£ 2,287,396.00	£ 17,119,247.00
CODE INSTITUTE LIMITED				£ 785,200.00	£ 785,200.00
CODE YOUR FUTURE	£ 37,200.00				£ 37,200.00
COVENTRY CITY COUNCIL	£ 5,288,368.00	£ 63,754.40	£ 260,090.00		£ 5,612,212.40
COVENTRY COLLEGE	£ 3,705,854.00	£ 270,000.00	£ 60,000.00	£ 311,850.00	£ 4,347,704.00
COVENTRY UNIVERSITY				£ 687,500.00	£ 687,500.00
DUDLEY COLLEGE OF TECHNOLOGY	£ 5,394,939.39	£ 404,187.00	£ 96,000.00	£ 660,000.00	£ 6,555,126.39

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Provider	AEB – Allocation	FCFJ – Allocation	Multiply – Allocation	Skills Bootcamp – Allocation	Total
DUDLEY METROPOLITAN BOROUGH COUNCIL	£ 1,585,314.00		£ 233,115.00		£ 1,818,429.00
East Birmingham Community Forum	£ 1,147,000.00		£ 320,000.00		£ 1,467,000.00
E-CAREERS LIMITED				£ 383,600.00	£ 383,600.00
ENTERKEY TRAINING LIMITED	£ 375,000.00			£ 384,480.00	£ 759,480.00
FAIRWAY TRAINING (HEALTHCARE) LIMITED	£ 933,625.00				£ 933,625.00
Fareshare Midlands			£ 29,560.00		£ 29,560.00
FIRCROFT COLLEGE OF ADULT EDUCATION	£ 2,067,530.00	£ 90,660.00	£ 22,500.00		£ 2,180,690.00
GENERATION: YOU EMPLOYED, UK	£ 36,410.00				£ 36,410.00
HALESOWEN COLLEGE	£ 1,986,428.00	£ 695,650.00	£ 30,000.00	£ 180,000.00	£ 2,892,078.00
HEART OF WORCESTERSHIRE COLLEGE	£ 1,400,486.00	£ 139,000.00			£ 1,539,486.00
HEREWARD COLLEGE OF FURTHER EDUCATION	£ 83,192.00	£ 62,676.00			£ 145,868.00
IMETA TRAINING AND SOLUTIONS LTD	£ 2,210,040.00	£ 438,170.00		£ 257,500.00	£ 2,905,710.00
IMPACT FUTURES TRAINING LIMITED		£ 46,185.00			£ 46,185.00
IN-COMM TRAINING AND BUSINESS SERVICES LIMITED	£ 348,474.00	£ 81,036.00			£ 429,510.00
IXION HOLDINGS (CONTRACTS) LIMITED			£ 99,000.00		£ 99,000.00
JOSEPH CHAMBERLAIN SIXTH FORM COLLEGE	£ 2,500,000.00	£ 100,000.00			£ 2,600,000.00
JUST IT TRAINING LIMITED				£ 747,913.00	£ 747,913.00
KIDDERMINSTER COLLEGE	£ 60,067.50	£ 45,311.00			£ 105,378.50
LEARNING CURVE GROUP LIMITED	£ 3,225,500.00		£ 63,180.00	£ 109,500.00	£ 3,398,180.00
LEARNING INTO EMPLOYMENT ACADEMY LTD	£ 430,072.00				£ 430,072.00
LOCAL EDUCATION AND DEVELOPMENT LIMITED	£ 622,395.00	£ 89,415.00			£ 711,810.00
MASTERED STUDIOS LTD				£ 360,000.00	£ 360,000.00
MAXIMUS UK SERVICES LIMITED	£ 710,872.00				£ 710,872.00

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Provider	AEB – Allocation	FCFJ – Allocation	Multiply – Allocation	Skills Bootcamp – Allocation	Total
MISSON ACCOMPLISHED	£ 320,224.00				£ 320,224.00
MOMENTUM RECRUITMENT LIMITED	£ 326,664.00		£ 198,100.00	£ 1,684,698.00	£ 2,209,462.00
MTC (MANUFACTURING TECHNOLOGY CENTRE) TRAINING LIMITED				£ 224,400.00	£ 224,400.00
NATIONAL INFRASTRUCTURE SOLUTIONS LTD	£ 300,062.00				£ 300,062.00
NETCOM TRAINING LTD	£ 4,599,704.00	£ 479,910.00		£ 601,525.00	£ 5,681,139.00
Nishkam Civic Association			£ 50,000.00		£ 50,000.00
NIYO GROUP LTD.				£ 632,500.00	£ 632,500.00
NORTH WARWICKSHIRE AND SOUTH LEICESTERSHIRE COLLEGE	£ 881,948.00	£ 63,219.50	£ 45,000.00	£ 192,500.00	£ 1,182,667.50
NSPP VOCATIONAL TRAINING LIMITED	£ 197,502.00				£ 197,502.00
P.T.P. TRAINING LIMITED	£ 308,490.00	£ 120,223.00		£ 342,750.00	£ 771,463.00
PATHWAY FIRST LIMITED	£ 935,050.00		£ 198,100.00	£ 670,080.00	£ 1,803,230.00
PET-XI TRAINING LIMITED	£ 185,500.00		£ 423,600.00	£ 339,200.00	£ 948,300.00
PILOT IMS LIMITED	£ 840,828.00	£ 128,000.00			£ 968,828.00
REALISE LEARNING AND EMPLOYMENT LIMITED				£ 622,540.00	£ 622,540.00
REDSTONE TRAINING LTD				£ 1,651,200.00	£ 1,651,200.00
RELEASE POTENTIAL LTD	£ 1,468,106.00	£ 469,277.00			£ 1,937,383.00
Rights & Equality Sandwell			£ 12,500.00		£ 12,500.00
RMF CONSTRUCTION TRAINING ACADEMY LTD	£ 6,478,242.00	£ 493,500.00		£ 1,272,100.00	£ 8,243,842.00
SANDWELL COLLEGE	£ 4,623,236.00	£ 352,676.00			£ 4,975,912.00
SANDWELL METROPOLITAN BOROUGH COUNCIL	£ 1,330,000.00	£ 4,800.00	£ 191,276.00		£ 1,526,076.00
SCHOOL OF CODE LIMITED	£ 129,000.00				£ 129,000.00
SCL EDUCATION & TRAINING LIMITED	£ 193,000.00				£ 193,000.00
SERCO LIMITED				£ 414,750.00	£ 414,750.00

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Provider	AEB – Allocation	FCFJ – Allocation	Multiply – Allocation	Skills Bootcamp – Allocation	Total
SHREWSBURY COLLEGES GROUP	£ 73,075.86	£ 62,000.00			£ 135,075.86
SKILLS MAX ACADEMY LIMITED				£ 347,750.00	£ 347,750.00
Smartlyte CIC			£ 62,500.00		£ 62,500.00
SOLIHULL COLLEGE AND UNIVERSITY CENTRE	£ 5,456,316.00	£ 365,000.00		£ 677,000.00	£ 6,498,316.00
Solihull MBC			£ 159,682.00		£ 159,682.00
SOUTH & CITY COLLEGE BIRMINGHAM	£ 22,659,337.00	£ 500,000.00	£ 180,000.00		£ 23,339,337.00
SOUTH STAFFORDSHIRE COLLEGE	£ 306,856.00	£ 25,474.00	£ 11,000.00	£ 134,750.00	£ 478,080.00
STADIUM TRAFFIC MANAGEMENT				£ 195,883.00	£ 195,883.00
TEACH A TRADE LIMITED				£ 839,000.00	£ 839,000.00
TELFORD COLLEGE	£ 2,654,095.50	£ 75,637.50		£ 224,000.00	£ 2,953,733.00
The Colebridge Trust			£ 16,250.00		£ 16,250.00
THE DEVELOPMENT MANAGER LTD				£ 1,307,740.00	£ 1,307,740.00
THE SKILLS CENTRE LONDON LIMITED	£ 714,292.00				£ 714,292.00
THE TRAINING INITIATIVE GROUP LTD				£ 16,600.00	£ 16,600.00
THE UNIVERSITY OF BIRMINGHAM	£ 198,000.00			£ 140,000.00	£ 338,000.00
TRS TRAINING LIMITED				£ 295,724.00	£ 295,724.00
TWIN TRAINING INTERNATIONAL LIMITED	£ 1,120,000.00				£ 1,120,000.00
UNIVERSITY COLLEGE BIRMINGHAM	£ 928,833.10	£ 160,000.00			£ 1,088,833.10
UNIVERSITY OF KEELE				£ 385,000.00	£ 385,000.00
University of Wolverhampton	£ 155,000.00		£ 1,100,000.00		£ 1,255,000.00
VOCATION TRAINING LTD	£ 44,109.00				£ 44,109.00
WALSALL COLLEGE	£ 7,891,210.00	£ 1,670,000.00	£ 25,280.00	£ 66,000.00	£ 9,652,490.00
Walsall MBC			£ 181,023.00		£ 181,023.00
WARWICKSHIRE COLLEGE	£ 376,439.00	£ 27,500.00			£ 403,939.00
WOLVERHAMPTON CITY COUNCIL	£ 3,283,238.00	£ 99,591.70	£ 157,000.00		£ 3,539,829.70
WORKERS' EDUCATIONAL ASSOCIATION	£ 784,948.00	£ 12,200.00	£ 112,500.00		£ 909,648.00
WORKPAYS LIMITED	£ 1,323,000.00		£ 355,392.00		£ 1,678,392.00

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Provider	AEB – Allocation	FCFJ – Allocation	Multiply – Allocation	Skills Bootcamp – Allocation	Total
Grand Total	£ 143,140,460.25	£ 9,456,211.30	£ 5,776,270.00	£ 26,019,840.00	£ 184,392,781.55

*Please note for some contracts, funding will be split between 2 academic funding year

Issue date;	October 2024
Senior policy owner;	Miguel Silva
Document owner;	Angela Baskerville